



# IMPACT REPORT



# 2023



**LOVE GOD - LOVE PEOPLE - MAKE DISCIPLES**

**VISION 2023**







*Dear Friends,*

Welcome to this update on all that's happening at LPC.

Our vision is: To Love God, Love People and Make Disciples, and we're so excited to share how we've been doing this recently.

As we begin this autumn term with Vision Sunday - an opportunity to sow into the life of the church - we want to encourage you to pray about how you might play your part in this significant moment.

As a community, we sense that God is calling us to pursue His presence, to seek transformation in Leatherhead, and to equip His Church to raise a generation of passionate Jesus disciples.

As we look at this and pray together, we encourage you to respond in your own way. Firstly through prayer and then taking time to think about how you might be involved through giving, belonging and serving others.

On behalf of the whole team here at LPC, thank you for your partnership in this adventure, and we can't wait to see what God does in the years to come.

God Bless,

A handwritten signature in black ink that reads 'W. Perry'.

Rev'd Will & Sophie Perry  
Rector of Leatherhead





# HOW TO PLAY YOUR PART?

## PRAYING



Prayer lies at the heart of our relationship with God, so it is also at the heart of everything we do as a community. Every great awakening is preceded by a season of prolonged, passionate prayer. Join us this autumn to contend in prayer throughout the week and at our Kingdom Come nights. Find out more:

[LEATHERHEAD.CHURCH/PRAY](http://LEATHERHEAD.CHURCH/PRAY)



## BELONGING



We all need church community, God's Word and the Holy Spirit's Power in our lives. That's why gathering midweek is so important to us. As we gather, we pray that we grow to be a community strengthened by our deep roots in Jesus, sustained by his Spirit, people who step purposefully into every season of life overflowing with hope, love and joy.

Join a group:

[LEATHERHEAD.CHURCH/BELONG](http://LEATHERHEAD.CHURCH/BELONG)



## GIVING



We want to be a church marked by generosity. As Christians, giving is our response to God's amazing grace and the indescribable gift of Jesus to us. If you haven't started giving regularly yet, consider a monthly gift. If you are already a regular giver, consider increasing the amount you give.

[LEATHERHEAD.CHURCH/GIVE](http://LEATHERHEAD.CHURCH/GIVE)



## SERVING



We want to be a church where everyone plays a part. There are so many ways in which you can help, by joining one of our teams. Fill in the card on your seat, or visit:

[LEATHERHEAD.CHURCH/SERVE](http://LEATHERHEAD.CHURCH/SERVE)



[LEATHERHEAD.CHURCH](http://LEATHERHEAD.CHURCH)



# LPC BY NUMBERS



155

People have joined since Sept 2022

891

Attendees during Christmas Services

147

Guests on Alpha in 2023

7

Baptised in September

51

People @ Focus 2023

46

Welcome Lunches

77

Families reached through Play Cafe

1472

Meals dished out

## People welcomed on a Sunday

42

Aug 2022

110

On team for Sunday services

43

On team during midweek

224

Sept 2023





# KEY MINISTRY AREAS

## RISING GENERATIONS



**KIDS** - With three groups for kids on a Sunday, we're reaching 75 U18s with an average of over 30 kids per week. We're proud of our growing team, with 21 people committed to serving and participating in multiple vision and training sessions. We are building our presence in local schools, with monthly assemblies reaching over 400 kids. We continue to pray for our kids to encounter Jesus, experience fellowship, and enjoy church!



**YOUTH** - We've had a brilliant start to our youth provision at LPC, launched in June, with our summer "Bible Overview Course." It was so exciting to have two youths baptised in September. The youth have begun writing worship songs, and we're excited to launch our regular "Upper Room" mid-week group.

## ALPHA



**ALPHA** launched in January 2023 with over 70 guests attending. We have seen lives transformed and new disciples made. This September, we launched two Alpha courses, morning and evening, to reach many in Leatherhead with the hope of Jesus.

*"Alpha is amazing and I believe everyone should try it, no matter what you believe."*

*"I felt welcomed and valued, my group was brilliant"*

*"Interesting topics that helped me through some tough times. Great table I intend to see again"*

*"Encountering Jesus on Alpha has transformed my life"*

## WORSHIP & PRAYER



Worship and prayer are vital to our vision to ‘Love God’. Our fantastic worship & production team enable all Sunday services across different styles and traditions, and we long for this team to grow to help us go deeper with Jesus each week.

Our rhythm of prayer is the engine room of everything that happens at LPC, with monthly prayer nights, 24hr prayer and termly Kingdom Come events as we pursue God’s presence.

## DEEPER



Gathering midweek is so important to us. We pray that we grow to be a community strengthened by our deep roots in Jesus, and sustained by his Spirit, people who step purposefully into every season of life overflowing with hope, love and joy. Deeper had 55 attendees in the summer, as we dug into Philippians. Deeper relaunched on Tuesday evenings in September to gather around tables, eat together and dig deeper into Mark’s account of Jesus’ life from the Bible.

*“I loved seeing people discover God’s word in a new way”*

*“I enjoyed learning how to read the bible in a better more memorable way”*



*“It’s made me want to read more ...”*

*“I looked forward to this each week”*



# MISSION PARTNERS

10% of all that is given to LPC goes into supporting our mission partners:



Leatherhead Youth Project work with the young people in the area. To provide a place to help young people to be safe, happy and make positive changes in their lives.



Besom is a bridge between those who want to give time, money, things or skills and those who are in need, ensuring what is given is used effectively.



Is a charity working to prevent and alleviate poverty in East Surrey. Good Company supports 3000 people with food, essentials and advocacy every year.



Is a shop in North Leatherhead, selling good quality children's clothes, toys, games and equipment. It practically supports and serves the local community.



Chris and Veronica are ministering in Spain and supporting church plants in the Arab Muslim region.



Serves persecuted Christians around the world by providing vital support, delivering resources and providing training.



# 2023 FINANCIAL SNAPSHOT

In 2023 the projected cost of realising our vision is just under **£340,000k**. This includes the cost of **MINISTRY ACTIVITY**, **PASTORAL CARE** and **MISSION** alongside the cost of running and maintaining our buildings.

## Projected Expenditure **£338,410**

### OUTWARD GIVING

**£25,000**

**MINISTRY - SUNDAYS,  
ALPHA, WORSHIP,  
KIDS & YOUTH**

**£67,300**

**LPC STAFF**

**£66,800**

**BUILDING  
MAINTENANCE &  
IMPROVEMENTS**

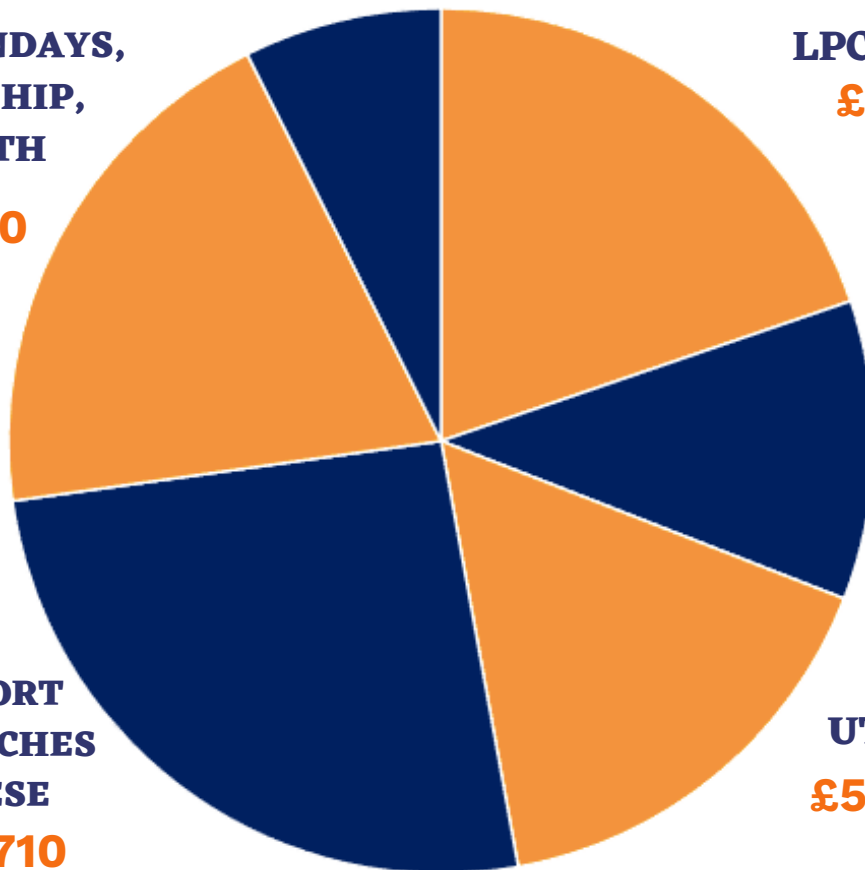
**£37,800**

**CLERGY & SUPPORT  
FOR OTHER CHURCHES  
AND THE DIOCESE**

**£86,710**

**UTILITIES**

**£54,800**



## GIVE TODAY

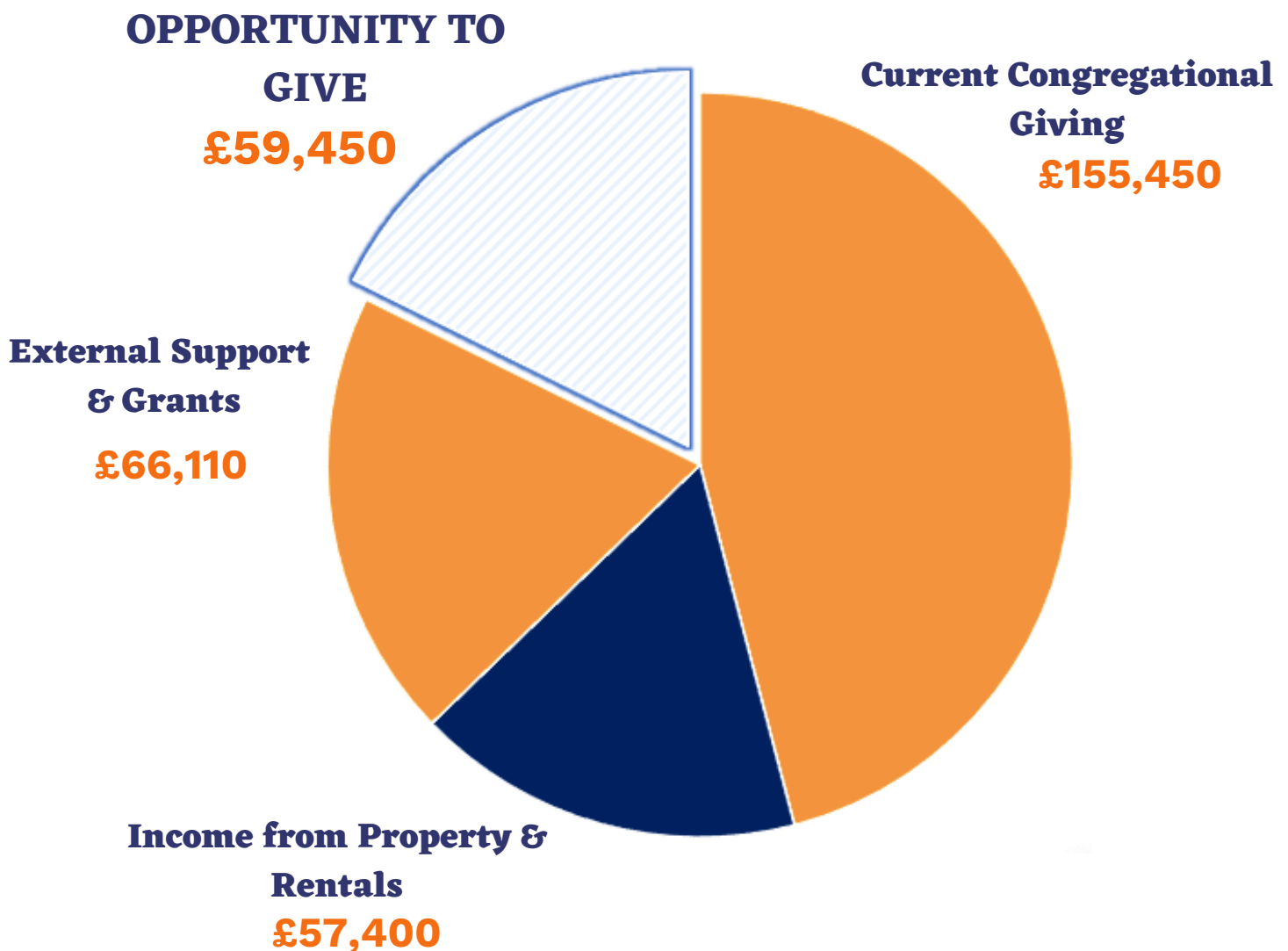
To set up a regular gift, to give a one-off gift, or to increase your giving, visit [LEATHERHEAD.CHURCH/GIVE](https://LEATHERHEAD.CHURCH/GIVE), or scan the QR Code to give online. If you have any questions about giving or how to give, you can email [MARTIANA@LEATHERHEADPARISH.COM](mailto:MARTIANA@LEATHERHEADPARISH.COM)



# 2023 FINANCIAL SNAPSHOT

In 2023, every month we currently have **91 REGULAR GIVERS** giving an average gift of **£103**. With this giving, and other revenue sources, our **PROJECTED INCOME** for 2023 is just under **£280,000**.

## Projected Income **£278,960**



## **GIVING TARGET: £59,450**

The gap between our projected expenditure and income leaves us with a **GIVING TARGET** between now and the end of 2023 of **£59,450**.





**LOVE GOD.  
LOVE PEOPLE.  
MAKE DISCIPLES.**



**LEATHERHEAD.CHURCH/GIVE**